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Announcement Concerning Differences between GMO Payment Gateway, Inc.'s Non-Consolidated Financial Results for the Fiscal Year 2020 and the Previous Results

Today, GMO Payment Gateway, Inc., our consolidated subsidiary, announced the differences between its non-consolidated financial results for the fiscal year 2020 and the previous results.

1. Differences between the actual financial results for the fiscal year 2020 (October 1, 2019, through to September 30, 2020) and the previous results

(Millions of yen, except per share figures)	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net profit per share
Actual for fiscal year 2019 (A)	16,348	5,867	6,700	4,416	60.04
Actual for fiscal year 2020 (B)	18,885	6,781	7,936	5,323	72.36
Change (B–A)	2,536	914	1,236	907	
% change	15.5	15.6	18.5	20.6	

2. Reasons for the Differences

Net sales, operating profit, ordinary profit, and net profit have increased compared to the previous fiscal year because the payment processing business is progressing smoothly due to increased payment processing and transaction volume, which are the indicators of net sales, and also because finance-related businesses are progressing smoothly.